

## Looking After the Environment

Less waste sent to landfill												
2004/05 year end outturn	2005/06 year end outturn	2006/07 year end outturn	PI Reference	PI Description	Q1 outturn	Q2 outturn	On target	Change since year end 2006/07	2007/08 year end target	2007/08 year end prediction	2007/08 Predicted performance	Comments
14.10	15.75	16.62	BV 082ai	% of household waste recycled	16.93	17.31			17.00	17.10		
4.38	10.23	12.63	BV 082bi	% of household waste composted	12.09	12.14			15.50	15.50		The rolling year figure reflects problems with the digestion facility in Q3 of 2006/07 and reduced tonnage through the Household Waste Recycling Centres during Q1 of 2007/08 due to the unseasonable weather. There has been a significant increase in the amount of waste composted during Q2 of 2007/08, 15.82%. The cumulative total for Apr-Sept 2007 is 14.7% an increase of over 2% on the 2006/07 figure of 12.63%
81.59	73.95	70.74	BV 082di	% of household waste landfilled	70.99	70.54			67.40	67.40		See comments for BV82bi
575.34	534.10	526.25	BV 084a	Number of kilograms of household waste collected per head of the population	519.17	512.43			523.00	523.00		

## Arrest the decline in public transport usage

2004/05 year end outturn	2005/06 year end outturn	2006/07 year end outturn	PI Reference	PI Description	Q1 outturn	Q2 outturn	On target	Change since year end 2006/07	2007/08 year end target	2007/08 year end prediction	2007/08 Predicted performance	Comments
24,800,000	24,100,000	25,162,647	BV 102	Number of local bus passenger journeys originating in the authority area undertaken each year	25,260,410	25,191,929			25,006,000	25,006,000		

## Transport Indicators

2004/05 year end outturn	2005/06 year end outturn	2006/07 year end outturn	PI Reference	PI Description	Q1 outturn	Q2 outturn	On target	Change since year end 2006/07	2007/08 year end target	2007/08 year end prediction	2007/08 Predicted performance	Comments
45.90	28.00	31.00	BV 187	% of category 1, 1a and 2 footway network where structural maintenance should be considered	?	?			25.00	33.00		
?	?	?	PFI 06di	Footway trip claims	?	20.00		N/a	200.00	50.00		Footway trip claims do not always come through in the year the alleged incident occurs. It can take a number of years before the full total for a single year is known. The year end prediction has been estimated on the number likely to come through in the current financial year
0.00	0.07	0.00	BV 100	Number of days of temporary traffic controls, or road closure, on traffic sensitive roads, caused by roadworks, per km of traffic sensitive road	0.00	0.00			0.20	0.00		
93.90	97.80	100.00	BV 165	% of pedestrian crossings with facilities for disabled people, as a proportion of all crossings in the local authority area	100.00	100.00			100.00	100.00		

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60.60	72.20	71.30	BV 178	% of the total length of rights of way in the local authority area that are easy to use by the general public	61.40				72.00	70.00		The sample survey for rights of way to meet BV178 is a 5% random survey of the network carried out in 2 surveys in May and November. Analysis of the survey results does not indicate any one problem area and a combination of factors is believed to have contributed to the result, including the nature of the sample size i.e. small for our network of over 3000km and entirely random, the unseasonable conditions of the spring and early summer, staffing and budgetary constraints. An Action Plan for BV178 is in place and we expect the November survey to be an improvement on the May survey but it is unlikely that the 2007/08 target will be achieved. The year end prediction has been reviewed to 70%
?	2.48	2.47	BV 215a	Average number of days taken to repair a street lighting fault, which is under the control of the local authority	1.82	2.27			2.65	2.20		Figure is for rolling year Oct 06 - Sept 07. Cumulative figure Apr-Sept 07 = 1.89
?	11.37	14.37	BV 215b	Average number of days taken to repair a street lighting fault, which is under the control of a Distribution Network Operator (DNO)	8.54	12.88			15.00	12.00		Figure is for rolling year Oct 06 - Sept 07. Cumulative figure Apr-Sept 07 = 9.12
?	5.00	6.00	BV 223	% of local authority principal road network where structural maintenance should be considered	?	?			4.80	7.00		Year end prediction based on deterioration continuing in line with last years downturn as a result of reduced funding 07/08 (both revenue and capital)
?	18.17	19.00	BV 224b	% of the unclassified road network where structural maintenance should be considered	?	?			18.00	20.00		

## Planning Indicators

2004/05 year end outturn	2005/06 year end outturn	2006/07 year end outturn	PI Reference	PI Description	Q1 outturn	Q2 outturn	On target	Change since year end 2006/07	2007/08 year end target	2007/08 year end prediction	2007/08 Predicted performance	Comments
72.00	61.90	63.16	BV 109a	% of major planning applications determined within 13 weeks	?	75.00			60.00	60.00		Following advice from CLG the calculation for BV109a has been amended and no longer includes county council development. The government performance standard for this indicator is 60% which we will use as a target for 2007/08. Targets will be reviewed for future years at the end of the financial year. The figure is for the rolling year Oct 06 - Sept 07. The figure for the 6 months April 07 - Sept 07 = 69.23%
?	Yes	Yes	BV 200a	Did the local authority submit the Local Development Scheme (LDS) by 28 March 2005 and thereafter maintain a 3 year rolling programme?	Yes	Yes			Yes		N/a	
?	Yes	Yes	BV 200b	Has the local planning authority met the milestones which the current Local Development Scheme (LDS) sets out?	Yes	No			Yes	No		Milestones unlikely to be met due to staff turnover and staff being diverted on top other priorities

## Waste Indicators

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2004/05 year end outturn	2005/06 year end outturn	2006/07 year end outturn	PI Reference	PI Description	Q1 outturn	Q2 outturn	On target	Change since year end 2006/07	2007/08 year end target	2007/08 year end prediction	2007/08 Predicted performance	Comments
39,743.00	41,790.70	43,716.00	BV 082ai	Total tonnage of household waste recycled	43,940.00	44,535.00			44,433.57	44,694.94		
12,446.00	27,135.30	33,212.00	BV 082bi	Total tonnage of household waste composted	31,367.00	31,249.00			40,512.96	40,512.96		
0.05	0.08	0.01	BV 082ci	% of household waste used to recover heat, power and other energy sources	0.02	0.01			0.10	0.00		Contractor unable to identify suitable facilities. It is unlikely the County Council will make progress on recovery until the new waste management contract has been procured
145.00	200.00	24.00	BV 082cii	Total tonnage used to recover heat, power and other energy sources	49.00	24.00			261.37	0.00		
231,974	196,217	186,044	BV 082di	Total tonnage of household waste landfilled	184,205	181,513			176,166	176,166		
?	-7.17	-1.50	BV 084b	% change in the number of kilograms of household waste collected per head of the population	-4.92	-4.87			-0.62	-0.62		